

MISSOURI
ELDERLY AND HANDICAPPED
TRANSPORTATION
ASSISTANCE PROGRAM



**Missouri Department
Of Transportation**

November 2010

Fiscal Year 2010 Report

EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to elderly and handicapped Missourians. In 2010, the MEHTAP program was funded through state general revenues and the state transportation fund and requires matching federal, local, or private funds.
- In state fiscal year 2010, 190 local organizations participated in the \$2,722,924 program. These special transportation providers delivered 4,531,193 passenger trips and expended \$33,802,893 in local funds along with state assistance. State funds comprised 8.0% of their total transportation expenses.
- Forty-six percent (46.0%) of program funds were expended in the St. Louis, Kansas City and Springfield metro areas. The remaining funds (54.0%) were expended in the balance of the state.
- One hundred twenty-eight, 128, of the program's 190 grantees were located outside the St. Louis, Kansas City and Springfield metro areas.

MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

AREA	FY 2008			FY 2009			FY 2010		
	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP
Region X	\$37,953	43,248	.88	\$39,800	42,770	.93	\$32,691	41,756	.78
Central MO	\$85,000	33,316	2.55	\$83,635	27,211	3.07	\$97,444	27,293	3.57
District III	\$137,470	54,202	2.54	\$158,979	50,932	3.12	\$114,240	56,543	2.02
Mid-America	\$211,177	70,703	2.99	\$215,000	72,000	2.99	\$180,600	65,838	2.74
Mid-East	\$165,105	47,467	3.48	\$262,065	85,037	3.08	\$193,656	41,062	4.72
NE MO	\$102,104	45,996	2.22	\$104,051	49,099	2.12	\$90,720	50,238	1.81
NW MO	\$150,623	84,516	1.78	\$140,948	87,720	1.61	\$117,600	65,167	1.80
St. Louis	\$190,000	163,172	1.16	\$190,000	146,975	1.29	\$168,000	111,772	1.50
SE MO	\$220,000	109,217	2.01	\$220,000	107,297	2.05	\$197,400	119,944	1.65
SW MO	\$103,375	53,043	1.95	\$100,000	59,753	1.67	\$105,000	41,577	2.53
TOTAL	\$1,402,807	704,880	1.99	\$1,514,478	728,794	2.08	\$1,297,351	621,190	2.09

HOW TO USE THIS REPORT

Participating organizations for FY 2010 are listed in this report grouped by area agency on aging. Information is provided on the number of trips produced and the cost per trip.

WHAT KINDS OF ORGANIZATION ARE FUNDED?

	Number of Grantees
Area Agencies on Aging	10
County Senior Citizens Boards	8
County Senate Bill 40 Boards	12
General Service Providers	9
Medical Facilities	20
Elderly/Senior Centers/Nutrition Sites	58
Sheltered Workshops	35
Developmentally Disabled	28
Independent Living	10
TOTAL	190

ELDERLY AND HANDICAPPED TRIPS STATEWIDE

Persons Making Trips	Total Cost (Dollars)	Total Trips	MEHTAP (Dollars)	Average Total Cost Per Trip (Dollars)
Elderly	\$ 14,966,347	1,553,890	\$ 1,690,362	9.63
Handicapped	\$ 18,836,546	2,977,303	\$ 1,032,562	6.32
TOTAL	\$ 33,802,893	4,531,193	\$ 2,722,924	7.46

WHERE ARE MEHTAP FUNDS SPENT?

AREA	Number of Recipients	MEHTAP Funding	Percentage of MEHTAP Funds
St. Louis Area	32	\$614,409	23
Kansas City Area	24	\$492,683	18
Springfield Area	6	\$134,564	5
Balance of State	128	\$1,481,268	54
TOTAL	190	\$ 2,722,924	100%

COSTS AND TRIPS BY AREA

AREA	TOTAL COST	TOTAL TRIPS
ST. LOUIS AREA	\$ 7,847,368	903,295
KANSAS CITY AREA	\$13,937,155	999,072
SPRINGFIELD AREA	\$962,348	131,387
BALANCE OF STATE	\$11,056,022	2,497,439
	\$ 33,802,893	4,531,193